**Young Middle School**

**Date: 1/25/24**

**Time: 5:30 pm**

**Location: JCY Media Center and via Zoom**

1. **Call to order-5:30 by S. Pryer**
2. **Roll Call**
   1. R. Garlington
   2. Shayla Pryer
   3. Tierra Allen
   4. Kelvin Walston
   5. M. Adams
   6. G. Smith
   7. Iuyana Miller
   8. P. Fluellen
3. **Establish Quorum-** quorum is met
4. **Action Items** 
   1. **Approval of Agenda:** Motion T. Allen 2nd- I. Miller
   2. **Approval of Previous Minutes:** Motion I. Miller 2nd- Allen Garrison
   3. **Strategic Plan Review and Update -**Garlington
   4. **Rank Strategic Priorities -**Garlington
5. **Discussion Items** 
   1. **Review Budget Development Process**
      1. Review and update meeting calendar (*if necessary*) to meet District’s timeline *-Presented by S. Pryer; staffing conference 2/26/24; next GO Team meeting is scheduled for 2/25/24.*
   2. **Budget Allocation Presentation-** Presented by R. Garlington (400,000 less than last year but 600,000 less as a whole. Decrease of 47 students which matches current enrollment (see slide 12); SSF explained as seen on slide13; Losing $700,000 in funds for being off the list.
6. **Information Items** 
   1. **Principal’s Report- current enrollment 653**
      1. **6-218**
      2. **7-216**
      3. **8-218**
      4. **23-24Projected enrollment 696**
      5. **24-25- Projected enrollment 649**
7. **Announcements-**
   * 1. **GO Team members please complete budget training.**
     2. **No math textbook adoption will take place for next year.**
     3. **College and Career Fair on 3/1/24; seeking volunteers.**
8. **Public Comment** 
   1. *Starr-next GO Team meeting is scheduled for 2/15 same day as Faculty/Staff- Garlington made note and will make necessary adjustments.*
9. **Adjournment- Motioned by K. Walston/ 2nd by T. Allen adjourned at 5:58**